DRINKING WATER STATE REVOLVING FUND 2023 Priority Ranking List

June 27, 2023

Total DWSRF Requested \$160,186,500

Total Green Requested \$5,939,900

Total Small Community Requested \$2,245,400

Total Disadvantage Community Requested \$75,121,200

Total FY23 Base Principal Forgiveness Amount \$14,314,920

+ Includes 5 points for having an approved Growth Plan ++ Small Communities serving a population of 20,000 or less **Total FY23 BIL General Principal Forgiveness Amount** \$29,936,080

* Disadvantage Community (ATPI of 50 or less)

FY23 BIL funding cannot be combined with any other funding and must include construction.

								Total Project	GREEN Component	FY23 Base Principal Forgiveness	FY23 BIL Principal Forgiveness	Eligible FY23 Principal		Anticipated	-	Expected Loan Award		
Rar Ord	riority pints+	ATPI	Pop. Served	Funding	Local Government	County	Project Description	Amount (\$)	Amount (\$)	Amount (\$)	Amount (\$)	Forgiveness Amount (\$)	PWSID#	Interest Rate (%)	Term (Years)	Date (mm/yy)	Const. Start	Const. Completion
1	85	10	6,154	FY23 Base or FY23 BIL	Huntingdon*		Waterline Replacement (Replacement of approximately 12,200 LF of 8-inch	\$ 1,500,000	\$ -	\$ 300,000	\$ 750,000	\$300,000 - \$750,000	TN0000316	1.19	20	Apr-23	Jun-23	Jun-24
				General			and 10-inch diameter PVC waterlines											
				deneral			along Main Street and Browning Hwy.)											
							Construction											
2	85	80	815	FY23 Base	East Sevier County	Sevier	Distribution System Improvements	\$ 500,000	\$ -	\$ 250,000	\$ -	\$ 250,000	TN0000618	2.78	5	Jul-23	NA	NA
				or FY23 BIL	Utility District**		(Evaluation of the water distribution											
				General	,		system to include leak detection, GIS											
							mapping, and hydraulic modeling to											
							assess the condition of existing											
							facilities; identify and prioritize leaks,											
							breaks, repairs, and upgrades; and											
							develop a plan to consolidate existing											
							wells.) Planning and Design											
3	65	10	10,957		Cumberland Utility	_	WTP Improvements (Rehabilitate the	\$ 152,500	\$ -	\$ 76,250	\$ -	\$ 76,250	TN0000531/	1.11	5	Jul-23	NA	NA
				or FY23 BIL	District++		existing raw water intake and filters;						TN0000520					
				General			pump upgrades; replace actuator; and											
							electrical improvements at the Brushy											
							Mountain and Roane/Morgan County											
<u> </u>	C.F.	60	4 4 0 4 5	E) (22 B	112		WTPs.) Planning and Design	± 550,000	+	\$ 250,000		\$ 250,000	TN100000007	2.22	_	4 . 22		
4	65	60	14,915	FY23 Base or FY23 BIL	Harriman Utility	Roane	Distribution System Improvements (Construction of three 500 gpm water	\$ 550,000	\$ -	\$ 250,000	-	\$ 250,000	TN0000287	2.22	5	Aug-23	NA	NA
				General	DOdi u++		booster pump stations; and the											
				Gerierai			installation of approximately 68,200 LF											
							of 8-inch and 12-inch diameter DIP											
							waterlines.) Planning and Design											
5	65	60	8.832	FY23 Base	Dandridge++	Jefferson	Waterline Replacement (Replacement	\$ 225,000	\$ -	\$ 112,500	\$ -	\$ 112,500	TN0000170	2.22	5	Jan-24	NA	NA
			-,	or FY23 BIL	Q	IT.	of approximately 8,400 LF of 10-inch	,		,	·	,				,		
				General			diameter asbestos cement waterline											
							with 12-inch diameter PVC waterline											
							along Epco Drive and the Water Street											
							Area.) Planning and Design											
6	65	80	242,383		Knoxville Utility Board	Knox	WTP Improvements (Rehabilitation of	\$ 1,860,000	\$ -	\$	- \$	\$ -	TN0000366	2.78	5	Jan-24	NA	NA
				or FY23 BIL			the rapid mix, flocculation, and											
				General			sedimentation tanks; and											
							improvements to the influent flow											
							distribution structure and electrical											
							system at the MBW Treatment Facility.)											
L	 					ļ	Planning and Design						ļ	ļ		<u> </u>		

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Rank Order Priority Points+ 7 45 8 45 9 45 10 45		9,161	Funding FY23 Base or FY23 BIL General FY23 Base or FY23 BIL General	Cumberland Utility District++ Bean Station Utility	County Morgan/ Roane Grainger	Project Description Waterline Replacement (Replacement of approximately 32,000 LF of asbestos cement pipe with 6-inch diameter PVC waterlines.) Planning and Design New Water Storage Tank (Construction of a 500,000 gallon prestressed	Total Project		\$ Principal Forgiveness Amount (\$) 134,400	FY23 BIL Principal Forgiveness Amount (\$)	Eligible FY23 Principal Forgiveness Amount (\$) \$ 134,400	PWSID# TN0000531	Anticipated Interest Rate (%)	Expected Term (Years)	Loan Award Date (mm/yy) Jul-23	Const. Start NA	Const. Completion
Order Points+ 7 45 8 45 9 45	10 10 50	9,161	FY23 Base or FY23 BIL General FY23 Base or FY23 BIL	Cumberland Utility District++ Bean Station Utility	Morgan/ Roane	Waterline Replacement (Replacement of approximately 32,000 LF of asbestos cement pipe with 6-inch diameter PVC waterlines.) Planning and Design New Water Storage Tank (Construction of a 500,000 gallon prestressed	Amount (\$) \$ 268,800	Amount (\$) \$ -	\$ Amount (\$)	Amount (\$)	Forgiveness Amount (\$)		Interest Rate (%)	Term (Years)	Date (mm/yy)		Completion
Order Points+ 7 45 8 45 9 45	10 10 50	9,161	FY23 Base or FY23 BIL General FY23 Base or FY23 BIL	Cumberland Utility District++ Bean Station Utility	Morgan/ Roane	Waterline Replacement (Replacement of approximately 32,000 LF of asbestos cement pipe with 6-inch diameter PVC waterlines.) Planning and Design New Water Storage Tank (Construction of a 500,000 gallon prestressed	(\$) \$ 268,800	(\$)	\$ (\$)	(\$)	(\$)		Rate (%)	(Years)	(mm/yy)		Completion
7 45 8 45 9 45	50	9,161	FY23 Base or FY23 BIL General FY23 Base or FY23 BIL	Cumberland Utility District++ Bean Station Utility	Morgan/ Roane	Waterline Replacement (Replacement of approximately 32,000 LF of asbestos cement pipe with 6-inch diameter PVC waterlines.) Planning and Design New Water Storage Tank (Construction of a 500,000 gallon prestressed	\$ 268,800	\$ -	\$ 			TN0000531					
9 45	50	9,161	or FY23 BIL General FY23 Base or FY23 BIL	District++ Bean Station Utility	Roane	of approximately 32,000 LF of asbestos cement pipe with 6-inch diameter PVC waterlines.) Planning and Design New Water Storage Tank (Construction of a 500,000 gallon prestressed			\$ 134,400	\$ -	\$ 134,400	TN0000531	1.11	5	Jul-23	NA	NA
9 45		,	General FY23 Base or FY23 BIL	Bean Station Utility		cement pipe with 6-inch diameter PVC waterlines.) Planning and Design New Water Storage Tank (Construction of a 500,000 gallon prestressed	\$ 200,000	¢ .									
9 45		,	FY23 Base or FY23 BIL		Grainger	waterlines.) Planning and Design New Water Storage Tank (Construction of a 500,000 gallon prestressed	\$ 200,000	¢									1
9 45		,	or FY23 BIL		Grainger	New Water Storage Tank (Construction of a 500,000 gallon prestressed	\$ 200,000	¢									1
9 45		,	or FY23 BIL		Grainger	of a 500,000 gallon prestressed	\$ 200,000	¢									1
	70	40.005		District++				Ψ -	\$ 100,000	\$ -	\$ 100,000	TN0000041	2.22	5	Mar-24	NA	NA
	70	40.005	General														1
	70	40.005				concrete water storage tank along											1
	70	40.005				Lakeshore Road.) Planning and											1
	70					Design											
10 45		40,805		Lebanon	Wilson	Distribution System Improvements	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	TN0000393	3.26	30	Aug-23	Mar-24	Dec-24
10 45			or FY23 BIL			(Construction of a new booster station											1
10 45			General			and backup power facility south of I-											1
10 45						40.) Design and Construction											1
	70	40,805	FY23 Base	Lebanon	Wilson	New Water Storage Tank (Construction	\$ 2,500,000	\$ -	\$ -	\$ -	\$ -	TN0000393	3.26	30	Aug-23	Mar-24	Dec-24
			or FY23 BIL			of a 2.0 MG WST.) Design and											1
			General			Construction											1
11 45	80	242,383	FY23 Base	Knoxville Utility Board	Knox	Waterline Replacement (Replacement	\$ 850,000	\$ -	\$ -	\$ -	\$ -	TN0000366	2.78	5	Jan-24	NA	NA
			or FY23 BIL			of approximately 31,000 LF of 4-inch											1
			General			through 24-inch diameter cast iron pipe											1
						in the Fort Sanders Area.) Planning											1
						and Design											
12 25	0	12,962		Brownsville Energy	Haywood	Waterline Extension (Installation of 12-	\$ 250,000	\$ -	\$ 125,000	\$ -	\$ 125,000	TN0000080	1.11	5	Jun-23	NA	NA
				Authority++		inch diameter waterlines from Windrow											1
			General			Road to Anderson Avenue to create a											1
						loop and make the system more											1
						resilient.) Planning and Design											
13 25	10	6,154		Huntingdon*	Carroll	GREEN - Water Meter Replacement	\$ 1,250,000	\$ 1,250,000	\$ 250,000	\$ 625,000	\$250,000 - \$625,000	TN0000316	1.19	20	Apr-23	Jun-23	Jun-24
			or FY23 BIL			(Replacement of approximately 2,500											1
			General			meters with new AMR meters.)											1
						Construction Water Efficiency											
14 25	70	5,437		Friendsville++	Blount	Water Meter Replacement (Installation	\$ 99,100	\$ -	\$ 49,550	\$ -	\$ 49,550	TN0000249	2.78	5	Jul-23	NA	NA
			or FY23 BIL			of approximately 2,100 AMI meters											1
			General			with associated software.) Planning											1
		1	1		1	and Design											1 1

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											FY23 Base						Expected		
											Principal	FY23 BIL Principal					Loan		
			_					Total Project	GREEN Component		Forgiveness	Forgiveness	Eligible FY23 Principal		Anticipated	-	Award		
Rank Order	Priority Points+	ATDI	Pop. Served	Funding	Local Government	Country	Project Description	Amount	Amount		Amount	Amount (\$)	Forgiveness Amount	PWSID#	Interest Rate (%)	Term (Years)	Date	Const Start	Const.
Order	POINTS	50	9.161	Ū	Bean Station Utility	County Grainger	New Water Storage Tank (Construction	(\$) \$ 1,200,000	(\$)	¢	(\$) 240,000		(\$) \$240,000 - \$600,000	TN0000041	2.61	30	(mm/yy) Mar-24	Sep-24	Jun-25
		30	9,101	or FY23 BIL			of a 500,000 gallon prestressed	\$ 1,200,000	-	₽	240,000	\$ 600,000	\$240,000 - \$600,000	1110000041	2.01	30	IVIdI-24	3ep-24	Juli-23
				General	District		concrete water storage tank along												
				Gerierai			Lakeshore Road.) Construction Only												
							•												
		20	9,013		Big Creek Utility	Grundy/	Waterline Replacement (Installation of	\$ 8,200,000	\$ -	\$	1,640,000	\$ 4,100,000	\$1,640,000 - \$4,100,000	TN0000122	1.30	30	Jun-24	Jan-25	Jun-26
				or FY23 BIL	District*	Sequatchie/	approximately 50,000 LF of 6-inch												
				General		Marion	through 12-inch diameter PVC and DIP												
		_	40.050	T. (0.0 D			transmission main.)				2 4 2 2 2 2	+	+0.40.000 +500.000	T110000000					
		0	12,962	or FY23 Base	Brownsville Energy	Haywood	WTP Expansion (Addition of a new raw water well and high service pump.)	\$ 1,200,000	\$ -	\$	240,000	\$ 600,000	\$240,000 - \$600,000	1N0000080	1.19	20	Jun-23	Jan-24	Jan-25
				General	Authority		water well and high service pump.)												
		60	2,945		Carthage	Smith	Waterline Replacement (Replacing	\$ 3,150,000	\$ -	\$	630,000	\$ 1,575,000	\$630,000 - \$1,575,000	TN0000095	2.61	30	Aug-23	Mar-23	Dec-24
				or FY23 BIL			aging waterlines constructed of cast												
				General			iron, galvanized, and asbestos cement;												
							and associated appurtenances												
							throughout the distribution system.)												
		10	31,973		Crossville*	Cumberland	Waterline Extension (Installation of	\$ 950,000	\$ -	\$	190,000	\$ 475,000	\$190,000 - \$475,000	TN0000150	1.30	30	Mar-23	Oct-23	Oct-24
				or FY23 BIL			approximately 6,000 LF of 16-inch												
				General			diameter waterlines along City Lake												
							and Taylor's Chapel Road to Spruce												
		10	10.057	T. (0.0 D	6 1 1 1111111		Loop.)		±		574.040	+ 4.570.400	+574.040 +4.570.400	T110000504	4.40				
		10	10,957		Cumberland Utility	Morgan/	Waterline Replacement (Replacement	\$ 3,356,200	\$ -	\$	671,240	\$ 1,678,100	\$671,240 - \$1,678,100	TN0000531	1.19	20	Jul-23	Jul-24	Jun-25
				or FY23 BIL General	DISTRICT*	Roane	of approximately 32,000 LF of asbestos cement pipe with 6-inch diameter PVC												
				General			waterlines.) Construction Only												
							naterimiesi, construction cin ,												
		10			Cumberland Utility	_	WTP Improvements (Rehabilitate the	\$ 1,370,000	\$ -	\$	274,000	\$ 685,000	\$274,000 - \$685,000	TN0000531	1.19	20	Jan-24	Jul-24	Jun-25
				or FY23 BIL	District*		existing raw water intake and filters;												
				General			pump upgrades; replace actuator; and												
							electrical improvements at the Brushy												
							Mountain and Roane/Morgan County WTPs.) Construction Only												
		60	8,832	FY23 Base	Dandridge	lefferson	Waterline Replacement (Replacement	\$ 1,500,000	¢	\$	300,000	\$ 750,000	\$300,000 - \$750,000	TN0000170	2.61	30	Jan-24	Mar-24	Jun-25
		00	0,032	or FY23 BIL	Danulluge	Jenerson	of approximately 8,400 LF of 10-inch	1,300,000	.	Ф	300,000	Ψ /30,000	#300,000 - #730,000	1140000170	2,01	30	Jai1-24	IVIAI -24	Juli-23
				General			diameter asbestos cement waterline]				
							with 12-inch diameter PVC waterline												
							along Epco Drive and the Water Street]				
							Area.) Construction Only												

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											FY23 Base Principal	:	FY23 BIL Principal					Expected Loan		
									Total Project	GREEN Component	Forgivenes	s	Forgiveness	Eligible FY23 Principal		Anticipated	Expected	Award		
Ra		riority		Pop.					Amount	Amount	Amount		Amount	Forgiveness Amount	PWSID#	Interest	Term	Date		Const.
Or	der P	oints+	ATPI	Served	Funding		County	Project Description	(\$)	(\$)	(\$)		(\$)	(\$)		Rate (%)	(Years)		Const. Start	Completion
			0	6,164	FY23 Base	Decatur*		New WTP (Construction of a new WTP	\$ 14,875,000	\$ -	\$ 2,500	,000	\$ 5,000,000	\$2,500,000 - \$5,000,000	TN0000183	1.30	30	Jan-24	May-24	Aug-26
					or FY23 BIL			and the development of a new water												
					General			source.) Construction Only												
			40	13,683		Fayetteville*		WTP Expansion (Expansion of the	\$ 25,000,000	\$ -	\$ 2,500	,000	\$ 5,000,000	\$2,500,000 - \$5,000,000	TN0000242	1.79	20	Jun-24	Mar-25	Dec-27
					or FY23 BIL			existing WTP from 4.5 MGD to 8 MGD.)												
					General			Construction Only												
			70	5,437		Friendsville		GREEN - Water Meter Replacement	\$ 1,189,900	\$ 1,189,900	\$ 237	,980	\$ 237,980	\$ 237,980	TN0000249	2.98	20	Dec-23	Jan-24	Dec-24
					or FY23 BIL			(Installation of approximately 2,100 AMI												
					General			meters with associated software.)												
								Construction Only												
			20	1,594		Gainesboro*	Jackson	WTP Expansion (Expanding the existing	\$ 10,500,000	\$ -	\$ 2,100	,000	\$ 5,000,000	\$2,100,000 - \$5,000,000	TN0000251	1.30	30	Sep-24	Mar-25	Feb-27
					or FY23 BIL			WTP from 0.72 MGD to 1.5 MGD.)												
			70	32 983	General FY23 Base	Jonesborough	Washington	New Water Transmission Main	\$ 12,625,000	¢ _	\$		¢ _	\$ -	TN0000338	3.26	30	Dec-23	Dec-23	Dec-25
			, 0		or FY23 BIL	Jonesborougn	_	(Installation of approximately 33,000 LF	12,023,000	Ψ	4		¥	*	1140000330	3.20	30	DCC 23	DCC 23	DCC 23
					General			of 24-inch diameter DIP transmission												
								main from the Water Treatment Plant												
								to Old Embreeville Road.)												
			70	32,983		Jonesborough	_	WTP Expansion (Expansion of the	\$ 22,200,000	\$ -	\$	-	\$ -	\$ -	TN0000338	3.26	30	Dec-23	Dec-23	Dec-25
					or FY23 BIL General			existing WTP from 4 MGD to 8 MGD to												
					General			include replacement of the intake pumps; construction of a new												
								sedimentation basin, flocculation basin,												
								filter building and basin, flash mixer,												
								and clearwell; and the rehabilitation of												
								existing filters.)												
			70	32,983	FY23 Base	Jonesborough	Washington	Waterline Extension (Installation of	\$ 6,145,000	\$ -	\$	-	\$ -	\$ -	TN0000338	3.26	30	Jun-24	Dec-24	Dec-26
					or FY23 BIL			approximately 18,500 LF of 16-inch												
					General			diameter DIP waterline on the north												
								side of the town.)												
			80	242,383	FY23 Base	Knoxville Utility Board	Knox	WTP Improvements (Rehabilitation of	\$ 19,300,000	\$ -	\$	-	\$ -	\$ -	TN0000366	2.98	20	Jan-26	Unknown	Unknown
					or FY23 BIL			the rapid mix, flocculation, and												
					General		1	sedimentation tanks; and												
								improvements to the influent flow												
							1	distribution structure and electrical												
								system at the MBW Treatment Facility.)												
								Construction Only												

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		80	·	or FY23 BIL General	Knoxville Utility Board		Waterline Replacement (Replacement of approximately 31,000 LF of 4-inch through 24-inch diameter cast iron pipe in the Fort Sanders Area.) Construction Only			\$	- \$	\$ -	TN0000366	2.98	20	Jan-26	Unknown	Unknown
		20		FY23 Base or FY23 BIL General			GREEN - Water Meter Replacement (Installation of approximately 5,100 AMI and zone meters in the rural areas.) Water Efficiency	\$ 3,500,000						1.19	20	Jan-24	Jan-24	Dec-24
		20		FY23 Base or FY23 BIL General	Livingston*		WTP Improvements (Installation of a new raw water pump, screen, and ball valves at the existing WTP.)	\$ 800,000	\$ -	\$ 160,000	\$ 400,000	\$160,000 - \$400,000	TN0000405	1.30	30	Jan-24	Jan-24	Dec-24
		0		FY23 Base or FY23 BIL General	Ripley*		Water Line Replacement (Phase 2-Replacement of approximately 6,000 LF of 10-inch diameter asbestos cement waterlines with 12-inch diameter PVC waterlines along Highway 209 from Webb Avenue East to Marvin Drive; and the replacement of approximately 40 service lines, and associated appurtenances.) Construction	\$ 1,420,000	\$ -	\$ 284,000	\$ 710,000	\$284,000 - \$710,000	TN0000580	1.19	20	Oct-23	Dec-23	Dec-24